Tara Cheyne MLA
Minister for the Arts, Culture and the Creative Economy
Minister for City Services
Minister for Government Services and Regulatory Reform
Minister for Human Rights

Member for Ginninderra

RESPONSE TO QUESTION ON NOTICE
Questions on Notice Paper No 41
12 April 2024
Question No. 1795

MS LAWDER: To ask the Minister for City Services —

(1)   How much does it cost to run the Kingston Library each year (specifying amount for staffing, rent, utilities, etc).

(2)   How much is the budget for new Molonglo Library by type of cost including (a) planning, (b) design, (c) construction and (d) projected annual operating costs.

(3)   How much does it cost to run the Erindale Library each year (specifying amount for staffing, rent, utilities, etc).
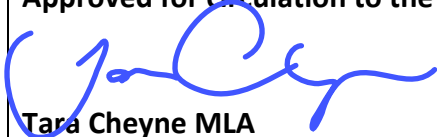
Tara Cheyne MLA – The answer to the Member's questions are as follows:

1) Kingston library has a budget of $0.461m in the 2023-24 financial year. This includes:
    - Staffing: $0.299m
    - Building and Facilities: $0.161m including:
      o electricity, gas, and water $0.008m;
      o rent $0.132m;
      o cleaning and waste removal $0.018;
      o plus, the remainder on other miscellaneous operational costs.
2) For the Molonglo Valley Library, Libraries has a Controlled Recurrent Payment budget of $200,000 to undertake the community co-design process for a new library and community facility.

3) Erindale library is a shared facility with the Education Directorate so cost sharing arrangement varies the budgets compared to other library branches. Erindale library specifically has a budget of $0.275m including:

- Staffing costs: of $0.134m;
- Building and Facilities: $0.138m including:
  - rent $0.135m;
  - cleaning and waste removal $0.002m;
  - plus, the remainder on other miscellaneous operational costs.

Approved for circulation to the Member and incorporation into Hansard.

Tara Cheyne MLA
Minister for City Services   Date:......9/5/24......

This response required 2 hours to complete, at an approximate cost of $194.58.