

Tara Cheyne MLA

Manager of Government Business
Attorney-General
Minister for Human Rights
Minister for City and Government Services
Minister for the Night-Time Economy

Member for Ginninderra

RESPONSE TO QUESTION ON NOTICE
Questions on Notice Paper No 1
Friday, 6 December 2024
Question No. 132

MR BRADDOCK: To ask the Minister for City and Government Services —

1. What is the total forecast expenditure for road infrastructure in the 2024-25 budget, and for each of the forward estimate years.
2. For each year, referred to in part (1), how much of this money is for
 - a. new construction,
 - b. upgrades to existing road infrastructure and
 - c. maintenance of existing infrastructure.
3. For each year, referred to in part (1), how much of the planned expenditure is funded by the Commonwealth.
4. For each year, referred to in part (1), what funds are proposed to be appropriated by way of
 - a. capital and
 - b. recurrent funding

Ms Tara Cheyne MLA – The answer to the Member’s questions are as follows:*

1. Table 1: Total forecast expenditure for road infrastructure in the 2024-25 budget and the forward estimate years:

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)
Total forecasted expenditure for road infrastructure *1	\$167,581	\$146,044	\$196,494	\$102,302

2. Table 2: Breakdown of new, upgrade and maintenance funding:

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)
a. new construction *2	\$52,235	\$60,827	\$63,298	\$0
b. upgrades to existing infrastructure *3	\$115,158	\$84,932	\$130,486	\$95,588
c. maintenance *4	\$188	\$285	\$2,710	\$6,714

3. Table 3: Funded by Australian Government (Commonwealth):

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)
a. new construction	\$51,923	\$13,942	\$6,298	-
b. upgrades to existing infrastructure	\$49,795	\$34,668	\$24,143	\$20,372
c. maintenance *5	\$0	\$0	\$0	\$0

4. Table 4: Total capital and recurrent funding:

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)
a. Total Capital Funding	\$167,393	\$145,759	\$193,784	\$95,588
b. Total Recurrent Funding	\$188	\$285	\$2,710	\$6,714

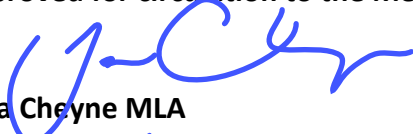
*Notes:

- *1: The totals listed above are based on road construction initiatives only. E.g., Other projects with road components haven't been included. However, road initiatives also include other infrastructure such as active travel infrastructure. Recurrent funding for road inspections, maintenance etc as part of Output Class 2: City Services have not been included. Gifted roads constructed and handed over through developments and associated maintenance budgets have not been included. The total also doesn't include funding for feasibility studies, where design or construction funding hasn't been committed.
- *2: New construction projects are limited to locations where there is no existing road (e.g., new estates).
- *3: The definition of upgrade funding has been expanded to also include renewals. Upgrade expenditure replaces a previously existing asset with enhanced capability or function, where an option existed for replacement without the enhanced capability or functionality. Renewal restores, rehabilitates, replaces existing assets to their original capacity or function.
- *4: Maintenance funding includes additional funds received due to the construction of new or upgraded infrastructure and is allocated to a consolidated budget. Additional maintenance funding isn't provided for renewal works.
- *5: Nil funding has been included as maintenance funding isn't provided when the Australian Government provides capital funds for construction projects. However, the Australian

Government does make a maintenance specific funding contribution towards the maintenance of ACT's portion of the National Land Transport Network. This allocation is forecast and is identified in ACT's Funding Table Budget 2024-25 on the Federal Financial Relations website (Link: [Land Transport Infrastructure Projects \(2024-2029\) | Federal Financial Relations](#)).

*Noting a proportion of this information is easily accessible in the ACT Budget Statements H 24-25, Tables 18-21, the responses nevertheless attempt to present this information comprehensively.

Approved for circulation to the Member and incorporation into Hansard.



**Tara Cheyne MLA
Minister for City and Government Services**

Date:.....

31/1/25

This response required 2 hrs and 20 mins to complete, at an approximate cost of \$236.13