

Tara Cheyne MLA

Manager of Government Business

Attorney-General

Minister for Human Rights

Minister for City and Government Services

Minister for the Night-Time Economy

Member for Ginninderra

RESPONSE TO QUESTION ON NOTICE

Questions on Notice Paper No 1

Friday, 6 December 2024

Question No. 118

MR BRADDOCK: To ask the Minister for City and Government Services —

1. What is the total forecast expenditure for active travel infrastructure in the 2024-25 budget, and for each of the forward estimate years.
2. For each year referred to in part (1), how much of this money is for
 - a. new construction,
 - b. upgrades to existing active travel infrastructure and
 - c. maintenance of existing infrastructure.
3. For each year referred to in part (1), how much of the planned expenditure is funded by the Commonwealth.
4. For each year referred to in part (1), what funds are proposed to be appropriated by way of
 - a. capital and
 - b. recurrent funding.

Ms Tara Cheyne MLA – The answer to the Member's questions are as follows:

1. Table 1: Total forecast expenditure for active travel infrastructure in the 2024-25 budget and the forward estimate years:

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)	2028-2029 (\$,000)
Total forecasted expenditure for Active Travel*	\$16,466	\$13,169	\$6,562	\$930	\$1,077

2. Table 2: Breakdown of new, upgrade and maintenance funding:

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)	2028-2029 (\$,000)
a. new construction**	\$493	\$0	\$0	\$0	\$0
b. upgrades to existing AT infrastructure***	\$12,995	\$12,311	\$6,025	\$0	\$0
c. maintenance****	\$2,978	\$858	\$537	\$930	\$1,077

3. Table 3: Funded by Australian Government (Commonwealth):

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)	2028-2029 (\$,000)
a. new construction	\$0	\$0	\$0	\$0	\$0
b. upgrades to existing AT infrastructure	\$1,973	\$2,563	\$0	\$0	\$0
c. maintenance	\$0	\$0	\$0	\$0	\$0

4. Table 4: Total capital and recurrent funding:

	2024-2025 (\$,000)	2025-2026 (\$,000)	2026-2027 (\$,000)	2027-2028 (\$,000)	2028-2029 (\$,000)
a. Total Capital Funding	\$13,488	\$12,311	\$6,025	\$0	\$0
b. Total Recurrent Funding	\$2,978	\$858	\$537	\$930	\$1,077

Notes:

- *The totals listed above are based on active travel specific initiatives only. For example: Road projects with active travel components haven't been included. Recurrent funding for path inspections, cleaning, maintenance etc as part of Output Class 2: City Services have not been included. Gifted active travel assets constructed and handed over through developments, and associated maintenance budgets have not been included.
- **new construction projects are limited to locations where there is no existing path or active travel connection (for example: building missing links).
- *** the definition of upgrade funding has been expanded to also include renewals. Upgrade expenditure replaces a previously existing asset with enhanced capability or function, where an option existed for replacement without the enhanced capability or functionality. Renewal restores, rehabilitates, replaces existing assets to their original capacity or function.

- ****Maintenance funding includes additional funds received due to the construction of new or upgraded infrastructure and is allocated to a consolidated budget. Additional maintenance funding isn't provided for renewal works.

Approved for circulation to the Member and incorporation into Hansard.



Tara Cheyne MLA

Minister for City and Government Services

Date:.....11/1/25

This response required 5 hrs and 00 mins to complete, at an approximate cost of \$450.00