

Attachment B - Q2 Response - Table of Government Contracts - Annual Report 2018-2019

Contractor name 1 (a)	Service Description 1 (b)	Total Contract amount (GST exclusive) 1 (c)	Expiry Date 1 (d)	Length of Contract Period 1 (e)	"Reason why CSD overrode current procurement policy guidelines" 1 (f)
Communities@Work	Long Day Care Childcare Places (13 Places)	\$1,454,967	30/06/2021	5 years	Territory undertook an independent review in 2014 of the Childrens Services Program (CSP). All recommendations were implemented offering greater value for money for the Territory.
North Belconnen Community Association Inc	Long Day Care Childcare Places (10 places)	\$1,037,139	30/06/2021	5 years	Territory undertook an independent review in 2014 of the Childrens Services Program (CSP). All recommendations were implemented offering greater value for money for the Territory.
Northside Community Service Limited	Long Day Care Childcare Places (11 places)	\$1,274,669	30/06/2021	5 years	Territory undertook an independent review in 2014 of the Childrens Services Program (CSP). All recommendations were implemented offering greater value for money for the Territory.
Woden Community Service Inc	Long Day Care Childcare Places (11 places)	\$1,030,767	30/06/2021	5 years	Territory undertook an independent review in 2014 of the Childrens Services Program (CSP). All recommendations were implemented offering greater value for money for the Territory.
Anglicare NSW South NSW West and ACT	Young Carers and their Families Engagement and Support Services	\$1,999,173	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Belconnen Community Service Inc (now Capital Region Community Services)	2A - Network Coordination 2B - Case Management 2C - Group Programs 2D - Youth Engagement	\$7,203,146	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Canberra Police Community Youth Club Inc	2A - Case Management Activities 2B - Group Programs	\$3,362,850	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Companion House Assisting Survivors of Torture and Trauma Inc	Refugee and Asylum Seeker Child, Youth and Family Support	\$2,193,850	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Gugan Gulwan Youth Aboriginal Corporation	Integrated Service Model	\$3,309,427	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Northside Community Service Limited	Youth Engagement Services	\$2,212,691	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Queanbeyan Multilingual Centre Inc	Multicultural Youth Engagement Service and Workplace Readiness & Training Program	\$1,609,697	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Relationships Australia Canberra and Region Inc	2A - Group Programs 2B - Therapeutic Services	\$2,187,168	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Society of St Vincent de Paul Pty Limited	Group Programs	\$1,227,725	30/06/2019	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
The Smith Family	Family Support	\$1,033,282	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Uniting Church in Australia (Australian Capital Territory) Property Trust on Behalf of UnitingCare Kippax	Integrated Family Support	\$2,414,062	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Tuggeranong Community Arts Association	Group Programs	\$1,176,763	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).

Woden Community Service Inc	2A - Network Coordination Services 2B - Case Management Activities 2C - Youth Engagement Service	\$6,077,232	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Barnardos Australia	2A - Network Coordination 2B - Case Management Activities 2C - Intensive Intervention	\$8,356,519	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Roman Catholic Church for the Archdiocese of Canberra and Goulburn as Trustees for CatholicCare	Case Management Activities	\$1,690,891	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
YWCA Canberra	2A - Network Coordination 2B - Youth Engagement 2C - Therapeutic Services	\$4,698,853	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Men's Link	Young Men Mentoring & Counselling	\$1,316,734	30/06/2021	3 years	Single Select Procurement.
Domestic Violence Crisis Service	2B - Court Advocacy Program	\$8,810,023	30/06/2020	4 years	Single Select Procurement.
Canberra Rape Crisis Centre Incorporated	2A - Crisis Intervention, Counselling and Education (NAHA)	\$7,359,513	30/06/2020	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Canberra Community Law	Social Security & Tenancy Program	\$878,925	30/06/2021	4 years	Single Select Procurement.
Conflict Resolution Service Inc	2A - Conflict Resolution Service 2B - Neighbourhood Dispute Program	\$1,519,624	30/06/2021	4 years	Single Select Procurement.
Australian Red Cross Society	Food Services Coordination and Support	\$1,098,108	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Beryl Women Inc	Domestic Violence Program	\$3,078,876	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Communities@Work	Reach Home Program	\$1,056,588	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Doris Women's Refuge Inc	Domestic Violence Program	\$2,735,923	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Karinya House Home for Mothers and Babies Inc	Karinya House	\$3,071,738	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Northside Community Service Limited	Women's Program	\$1,936,863	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Roman Catholic Church for the Archdiocese of Canberra and Goulburn as Trustees for CatholicCare	2A - Housing Support Service 2B - MINOSA House and ASSIST	\$4,823,514	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Society of St Vincent De Paul Pty Limited	2A - Blue Door 2B - Family Service 2C - Samaritan House 2D - Young Parent Accommodation Support Program 2E - Street to Home	\$11,642,665	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Toora Women Inc	Toora Domestic Violence, Homelessness Services and Coming Home Program	\$7,690,568	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).

Toora Women Inc	Women and Children's Program Families Program Indigenous Program Head Tenant Program Indigenous Boarding House	\$9,594,739	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Winnunga Nimmityjah Aboriginal Health Service Inc	2A - Housing Liaison 2B - Home Maintenance	\$1,295,375	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Woden Community Service Inc	Supportive Tenancy Service	\$3,863,199	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
YWCA Canberra	Housing Support Unit	\$4,025,041	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Woden Community Service Inc	Human Services Gateway - OneLink (Transferred from CSD)	\$7,782,142	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
The Trustee for the Salvation Army (NSW) Property Trust trading as The Salvation Army	Youth Emergency Accommodation Network	\$13,509,306	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Barnardos Australia	2A - Friendly Landlord Service 2B - Youth Identified Accommodation & Support Program 2C - Our Place	\$6,178,692	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Everyman Australia Incorporated	2A - Early Intervention Program 2B - Managed Transitional Program 2C - Head Tenant Program	\$6,722,958	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Conflict Resolution Services Inc	Crisis Mediation Service - Family Tree House	\$1,402,868	30/06/2021	5 years	Existing contracts were extended for an additional term in accordance with Procurement Guidelines and approved by the ACT Government Procurement Board (GPB).
Lonergan Research Pty Ltd	ACT Social Housing Client Satisfaction Surveys for 2019 and 2021	\$172,727	21/02/2022	3 years, 6 months	Select Tender.
ActewAGL Retail	Energy Efficiency Improvement Scheme for Public Housing	\$4,816,545	04/12/2020	3 years	Single Select approved by Director-General.
Jallcom Pty Ltd	Provision of Support Services for HomeNet	\$944,454	30/06/2019	7 months	Single Select approved by Director-General.
Feenyx Pty Limited	Support and Maintenance for the TIM System	\$810,687	31/12/2019	4 years	Single Select approved by Director-General.
Karinya House Home for Mothers and Babies Inc	Mother and Baby Unit	\$1,397,334	31/12/2022	6 years	5 year contract, CSD sought contract variation in 2021 to align with the <i>Step Up for Our Kids</i> Program with other Out of Home Care contracts until 30 June 2022. OOHK are currently in the planning phase of re-tendering.
Australian Red Cross Society	Advocacy Support for Birth Families	\$1,153,696	05/08/2022	6 years, 10 months	5 year contract, CSD sought contract variation in 2021 to align with the <i>Step Up for Our Kids</i> Program with other Out of Home Care contracts until 30 June 2022. OOHK are currently in the planning phase of re-tendering.
Queanbeyan Multilingual Centre Inc	Workforce Participation Assistance for Migrants, Refugees and Asylum Seekers	\$523,161	31/12/2020	2 years, 8 months	CSD was to tender in late 2019, however due to finalising tender documents, a contract extension was sought to continue services through to 31 December 2020. A public Tender was issued on Tenders ACT.
Australian Childhood Trauma Pty Ltd	Therapeutic Assessments	\$1,347,087	30/06/2020	2 years, 25 days	Due to the demand in further assessments of approximately 160 therapeutic assessment between 30 June 2019 and 30 June 2020. Should further assessment be required post 30 June 2020, a Select and Public tender will be undertaken.

The Trustee for the Ross Beaton Consulting Trust trading as Insight Consulting Australia	Aboriginal and Torres Strait Islander Policy and Practice Co-Design Forum and Network	\$290,636	30/06/2020	1 year, 3 months	Continuation of work to maintain the project expertise and knowledge and allow further testing of the Evaluation and Outcomes Framework in line with the Governments agreed 10 year road map of reform.
MSS Security Pty Limited	Security Services for the Community Services Directorate	\$532,811	30/11/2020	4 years, 1 month	Allow the existing services to continue whilst a Public tender was being finalised.
W.R. Electrical Pty Ltd trading as Affinity Electrical Technologies	Provision of Equipment and Services for the National Multicultural Festival	\$400,750	30/06/2019	2 years, 6 months	A Public Tender was undertaken in 2019 and new contracts were entered into for services relating to 2020-22 National Multicultural Festival.
Millennium Hi-Tech Group Pty Ltd	Provision of cleaning services for the Community Services Directorate	\$524,152	31/12/2019	2 years, 6 months	Allow the existing services to continue whilst a public tender was being finalised.
Children Australia Inc trading as Oz Child	Functional Family Therapy Program	\$350,000	31/10/2019	3 years	To allow the existing services to continue to families already engaged in the program, negotiations have taken place with all parties to extend the existing contact. An evaluation of the services will be undertaken in June 2021 at which time the Territory will commence a procurement process for the 2021-22 financial year.
YWCA Canberra	Homelessness Service for Older Women	\$1,757,075	30/06/2022	3 years	Public Tender.
MARSS Australia Inc	Homelessness Service for Asylum Seekers and Families with Uncertain Immigration Status	\$1,904,335	30/06/2022	3 years	Public Tender.
Northside Community Service Limited	Support at Common Ground	\$2,198,457	30/06/2021	7 years	Public Tender.
Havelock Housing Association Incorporated	2A - Havelock House 2B - Gungahlin Singles Accommodation 2C - Housing Asset Assistance Program 2D - Disability Housing Portfolio	\$483,883	30/06/2021	36 months	Sub-Sector Procurement Plan - Select Tender - Exemption approved by Director-General.
J.G. Service Pty Ltd	Project Management Services for the Baldwin Kaleen Project on behalf of Housing ACT	\$219,308	28/02/2019	1 year, 6 months	Sub-Sector Procurement Plan - Select Tender - Exemption approved by Director-General.
Dialog Pty Ltd	Child and Youth Protection Services Client Management System	\$2,596,045	19/12/2019	5 years, 4 months	Continuation of data migration and the contract was extended in December 2019.